

RESOLUTION FOR ADOPTION BY THE BOARD OF EDUCATION OF
LELAND PUBLIC SCHOOL

RESOLVED, that this resolution shall be the general appropriation of Leland Public School for the fiscal year 2023; a resolution to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by Leland Public School.

BE IT FURTHER RESOLVED, that the total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of the Leland Public School District for fiscal year 2023 is as follows:

REVENUE:

Local	4,789,371
Regional	198,944
State	1,116,017
Federal	756,291

Total Revenues	6,860,623
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Estimated Fund Balance - July 1, 2022	1,626,220
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Less assigned Fund Balance	534,155
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Less monies due to other govt units	0
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Fund Balance available to appropriate	1,092,065
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Total available to appropriate	7,952,688
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BE IT FURTHER RESOLVED, that \$7,318,792 of the total available to appropriate in the General Fund is hereby appropriated in the amounts and for the purpose set forth below:

EXPENDITURES:

Instruction

Basic Programs	3,549,201
Added Needs	543,595
Alternative Education Programs	40,500

Support Services

Pupil Services	347,977
Instructional Staff	294,859
Other Instruction	54,247
General Administration	312,514

School Administration	439,143
Business Services	295,565
Operation and Maintenance	638,047
Transportation	328,757
Professional Development	14,500
Information Services	18,103
Other Central Services (copiers & mailings)	23,150
Technology Department	193,155
Athletic Activities	210,479
Outgoing Transfers (to Food Service)	15,000
 Total Expenditures	 7,318,792

Total estimated Fund Balance - June 30, 2023	633,896
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BE IT FURTHER RESOLVED, that 10.9013 ad valorem mills, shall be levied in 2022 on the taxable non-homestead and non-agricultural property located within the district. The revenue generated by said tax shall be used for the appropriattions itemized in the preceding paragraph.

FURTHER RESOLVED, that no Board of Education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to the appropriations made by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board. Changes in the amount appropriated by the Board shall require approval by the Board.

BE IT FURTHER RESOLVED, that the Superintendent is hereby charged with general supervision of the execution of the budget adopted by the Board and shall hold the department heads responsible for performance of their responsibilities within the amounts appropriated by the Board of Education and in keeping with the budgetary policy statement hitherto adopted by the Board.

This appropriation resolution to take effect on July 1, 2022.

Motion made by: Ross Satterwhite
 Seconded by: Kate Vilter Stassen

Ayes:	7	Motion declared passed
Nays	0	

Sandra Thomas

Sandra Thomas, Recording Secretary
 Leland Board of Education